

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2016
 Current Dates: 7/1/2016 - 7/31/2016
 Cumulative Dates: 1/1/2016 - 7/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	4,290.34	\$2,764.90	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	6,544.10	\$4,060.33	6	112,836.40	\$123,803.57	73	\$248,688.34	49.78%
Residential Home Energy Services - RCS	0.00	\$1,095.00	4	0.00	\$15,890.00	63	\$32,774.85	48.48%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,894.00	\$1,691.00	3	10,832.80	\$6,279.50	9	\$0.00	0.00%
Residential Consumer Products	559.00	\$137.50	3	4,692.10	\$2,302.15	12	\$0.00	0.00%
Residential Lighting	454.40	\$63.37	1	840.60	\$114.91	2	\$0.00	0.00%
Residential HEAT Loan	0.00	\$485.00	4	0.00	\$485.00	4	\$0.00	0.00%
Res Subtotal	10,451.50	\$7,532.20	21.00	133,492.24	\$151,640.03	164	\$281,463.19	
Res % of Total	100.00%	48.01%	91.30%	21.59%	54.93%	78.85%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	8,473.65	\$9,601.57	5	\$53,255.21	18.03%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	31,788.90	\$11,395.29	4	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	40,262.55	\$20,996.86	9	\$53,255.21	
LI % of Total	0.00%	0.00%	0.00%	6.51%	7.61%	4.33%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$67.50	1	0.00	\$7,668.75	3	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	16,007.00	\$4,380.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$8,087.60	1	25,381.00	\$33,083.60	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	10,538.00	\$9,569.21	1	\$66,933.24	14.30%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$39,630.73	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	392,709.36	\$48,724.00	26	\$0.00	0.00%
C&I Subtotal	0.00	\$8,155.10	2.00	444,635.36	\$103,425.56	35	\$106,563.97	
C&I % of Total	0.00%	51.99%	8.70%	71.90%	37.46%	16.83%	24.15%	
Total	10,451.50	\$15,687.30	23	618,390.15	\$276,062.45	208	\$441,282.37	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.